

# Eastern Contra Costa Transit Authority (ECCTA)

ID Number: 9162  
www.transitinfo.org/tridelta  
801 Wilbur Avenue  
Antioch, CA 94509

Chief Executive Officer: Jeanne Krieg,  
General Manager  
(925)754-6622

## System Wide Information

## Modal Information

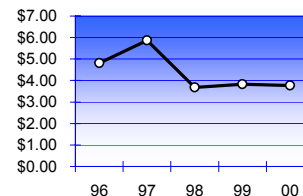
General Information	Financial Information	Characteristics	Bus	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>				
<b>Antioch--Pittsburg, CA</b>				
Square Miles	62	Operating Expense	\$6,409,709	\$1,381,889
Population	153,768	Capital Funding	\$428,253	\$617,596
Population Ranking out of 405 UZAs	161	Annual Passenger Miles	12,448,217	607,533
		Annual Vehicle Revenue Miles	1,704,245	558,134
		Annual Unlinked Trips	2,063,708	98,442
		Average Weekday Unlinked Trips	7,225	362
		Annual Vehicle Revenue Hours	122,992	35,591
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	40	16
		Average Fleet Age in Years	6.7	4.8
		Vehicles Operated in Maximum Service	38	13
		Peak to Base Ratio	2.0	N/A
		Percent Spares	5%	23%
		Incidents	3	1
		Patron Fatalities	0	0
<b>Service Area Statistics</b>				
Square Miles	225	<b>Performance Measures</b>		
Population	210,000	<b>Service Efficiency</b>		
		Operating Expense per Vehicle Revenue M	\$3.76	\$2.48
		Operating Expense per Vehicle Revenue H	\$52.11	\$38.83
		<b>Cost Effectiveness</b>		
		Operating Expense per Passenger Mile	\$0.51	\$2.27
		Operating Expense per Unlinked Passenger	\$3.11	\$14.04
		<b>Service Effectiveness</b>		
		Unlinked Passenger Trips per Vehicle Revenue Mile	1.21	0.18
		Unlinked Passenger Trips per Vehicle Revenue Hour	16.78	2.77
<b>Service Consumption</b>				
Annual Passenger Miles	13,055,750	<b>Summary of Operating Expenses</b>		
Annual Unlinked Trips	2,162,150	Salaries, Wages and Benefits	\$0	
Average Weekday Unlinked Trips	7,587	Materials and Supplies	0	
Average Saturday Unlinked Trips	2,245	Purchased Transportation	7,791,598	
Average Sunday Unlinked Trips	1,622	Other Operating Expenses	0	
		<b>Total Operating Expenses</b>	<b>\$7,791,598</b>	
<b>Service Supplied</b>				
Annual Vehicle Revenue Miles	2,262,379	Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Hours	158,583	<b>Sources of Capital Funds Expended</b>		
Vehicles Available for Maximum Service	56	Local Funds	\$617,596	
Vehicles Operated in Maximum Service	51	State Funds	428,253	
Base Period Requirement	19	Federal Assistance <sup>2</sup>	0	
		<b>Total Capital Funds Expended</b>	<b>\$1,045,849</b>	

## Vehicles Operated in Maximum Service

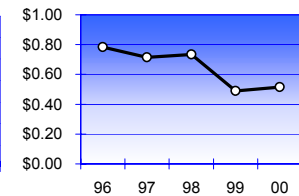
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	38	\$0	\$428,253	\$428,253
Demand Response	0	13	617,596	0	617,596
<b>Total</b>	<b>0</b>	<b>51</b>	<b>\$617,596</b>	<b>\$428,253</b>	<b>\$1,045,849</b>

### Bus

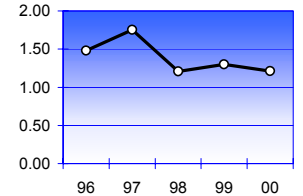
#### Operating Expense per Vehicle Revenue Mile



#### Operating Expense per Passenger Mile

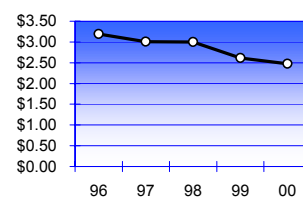


#### Passenger Trips per Vehicle Revenue Mile

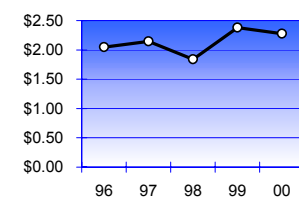


### Demand Response

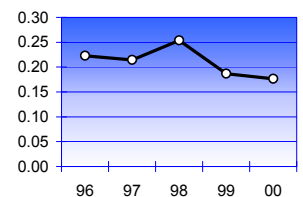
#### Operating Expense per Vehicle Revenue Mile



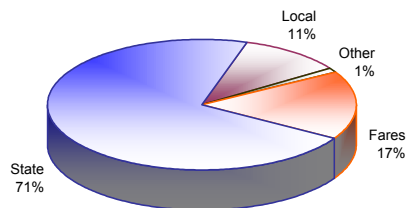
#### Operating Expense per Passenger Mile



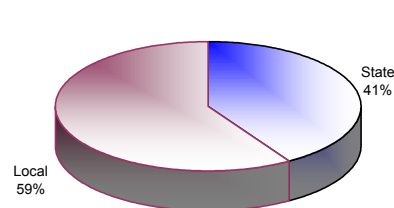
#### Passenger Trips per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.